

20 - FY17 AES Maintenance and Repair Projects

Monday, February 01, 2016
11:11 AM

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance

AGENDA ITEM: 3 – N

DATE: December 2-3, 2015

SUBJECT: FY17 Ag Experiment Station (AES) Maintenance and Repair Projects

Maintenance and repair projects for the Agricultural Experiment Station are funded by the pesticide tax, enacted by the South Dakota Legislature in 1998 and amended by the 2008 Legislature (SB134). For each biennial application fee of \$300.00 collected, the Agricultural Experiment Station (AES) receives \$30 and the Cooperative Extension Service receives \$20.

For FY17, the pesticide fee revenue for AES is projected to be \$190,000. The pesticide fee revenue allotted to AES is to be used entirely for AES maintenance and repair projects.

Specific FY17 AES Maintenance and Repair projects are listed in the attached document.

RECOMMENDED ACTION OF THE EXECUTIVE DIRECTOR

I move to approve the FY17 AES Maintenance & Repair project list to be funded by the pesticide tax.

AES FY17 Maintenance & Repair Projects

<u>Project #</u>	<u>Building Name</u>	<u>Project Name</u>	<u>M&R Category</u>	<u>M&R Class</u>	<u>Cost Estimate</u>
<u>Agricultural Experiment Station (AES)</u>					
3A1701	Fort Meade Pasture	Replace 2.7 miles of fencing	Infrastructure	Repair	\$19,708
3A1702	Feed Processing Unit	Boiler Replacement	Building Integrity	Repair	\$85,700
3A1703	Antelope Experiment Station	Replace 3 to 5 miles of pasture fence, renovate barns, housing repairs, and water line extension to pastures, siding maintenance, door replacement	Infrastructure	Repair	\$53,162
3A1704	Wildlife Unit	Replace and extend perimeter fencing	Infrastructure	Repair	\$27,100
FY17 AES M&R Projects Total					\$185,670